

SIMONBURN PARISH COUNCIL**Budget Comparison as at December 2020**

	Budget to 12/2020	Actual to 12/2020	Variance	Budget to 3/2021	Projected to 3/2021	Budget to 3/2022
Receipts:-						
Precept NCC	3200	3200	0	3200	3200	3200
Grants/Donations Received/PCC	0	0	0	0	0	0
Interest	1	1	0	1	1	1
VAT	60	48	-12	60	48	60
Total	3261	3249	-12	3261	3249	3261
Payments:-						
Election Costs	0	0	0	0	0	0
Grants	100	0	100	100	100	100
Subscriptions	95	62	33	95	107	95
Salary/expenses	1580	785	795	1580	1589	1580
Establishment	520	357	163	520	368	520
Open Spaces/recreation	700	454	246	700	544	700
Room Hire	40	40	0	40	40	40
Section 137	140	0	100	140	140	140
Sundries	6	0	6	6	0	6
VAT	80	48	32	80	58	80
Total	3261	1746	1515	3261	2946	3261
Receipts/Payments	0	-1503	1527	0	-302	0